(1416 Kwong Fong)

Unit: NTD'000

Year/Month: 2023/04

Item	Operating Revenues
This Month	19,294
The Corresponding Month Last Year	18,654
Increase or Decrease Amount	640
Increase or Decrease Percentage (%)	3.43
Accumulated This Year	99,356
Accumulated The Corresponding Month Last Year	74,096
Increase or Decrease Amount	25,260
Increase or Decrease Percentage (%)	34.09

Note/Reason for revenue change: